



BPP

LYCEUM EDUCATION GROUP



Financial Modeling and Forecasting

12-13 March 2026

480 EUR+VAT

About the course

This course is designed to help you make informed business and financial decisions. Spreadsheet-based financial models are the most important decision-making tools in modern finance.

This practical, step-by-step workshop will help finance professionals use a framework to turn their models into powerful communication tools that lead to better, more effective decisions.

This course will introduce you to spreadsheet models, modelling techniques, and common applications for investment analysis, company valuation and forecasting.

This course is for you if:

- You want to become extremely knowledgeable and versatile in understanding financial statements and basic forecasting principles.
- You work with budgets, forecasts, business cases or long range plans
- Anyone interested in how finance, modelling and valuation works.

After attending this course, you will be able to:

- Analyze & understand the main financial statements
- Build a financial model from scratch
- Prepare & model Revenue Forecast / Cost Forecast / Depreciation Forecast / Tax Forecast / Working Capital Forecast
- Model & Forecast a company's Capital Structure
- Model Income Statement Forecast / Balance Sheet Forecast / Cash Flow Forecast
- Create your own quantitative models
- Excel tips & tricks

Presenter



Dan Tincu,
FCCA, CFA

Dan Tincu, FCCA, CFA, joined BPP with a solid background in financial and business analysis with strong emphasis on controlling, budgeting and reporting. For the last 10+ years he worked as CFO for a major corporation in the car leasing industry. Initial roles included three years as a tax inspector for the Ministry of Finance in Romania and a short one-year assignment as Reporting Coordinator for UPC – Liberty Global Media. He then spent most of his professional carrier with Philip Morris where he was responsible for Budgeting, Reporting and then Strategic Planning and Business Development. Subsequently, Dan worked with Provident Financial, an International Personal Finance Company where he served as Management Information Manager, and then WNS Global Services, as a Country Financial Controller, in charge with expansion in different new territories, opening a new center in Gdansk, Poland.

Location: BPP Romania, 57, Dr. Nicolae D. Staicovici Street, 2nd floor, District 5, Bucharest

The course will also be streamed live online via Teams for those who are unable to attend in person.

Schedule: 09:00 - 16:30

Language of training: Romanian

Language of materials: English / Romanian